

Budget Allocation Meeting Agenda

Jean Childs Young Middle
School Date: 01/22/2025 Time:
5:30 p.m.

Location: Zoom <https://atlantapublicschools-us.zoom.us/j/3688540733?pwd=bUZFd3ZnS3VKZXB1SUNKaHNHN2VDZz09>

I. Call to order-[5:30pm]

II. Roll Call; Establish Quorum

Role	Name (or Vacant)	Present or Absent
Principal	Ron Garlington	Present
Parent/Guardian	Andrea Arnold	Present
Parent/Guardian	Bridget Priest	Present
Parent/Guardian	Roxianne Marsh	Present
Instructional Staff	Shayla Pryer	Present
Instructional Staff	Tierra Allen	Present
Instructional Staff	Jeremy Carr	Present
Instructional Staff	Eddie Stephens	Present
Community Member	Jac'quese Hargrove	Present
Community Member	Garrison	Absent
Swing Seat	Tierra Allen	Present
Student (High Schools)		

III. Action Items

Approval of Agenda: Motion made by E.Stephens, Seconded; T. Allen

a. Approval of Previous Minutes: Motion made by T.Allen Seconded; E. Stephens

IV. Discussion Items

a. Review Budget Development Process

- i. Review and update meeting calendar to meet District's timeline
- Feedback Meeting Feb.10 March 6-Approval Meeting: after staffing conference and before Friday, March 14 (scheduled for 3/6)
- b. Budget Allocation Presentation
 - When January 16 – January 31

Principal's Role

- Design the budget and propose operational changes that can raise student achievement
- Formulate strategies, implement and manage them at the school level

The GO Team's Role

- Focus on the big picture (positions and resources, not people)
- Ensure that the budget is aligned to the school's mission and vision and that resources are allocated to support key strategic priorities
 - HR Staffing Conferences (February 24– February 27)
 - Final GO Team Approval Meeting (AFTER your school's Staffing Conference and BEFORE Friday, March 14th)
 - - GO Team votes) on final budget recommendation before March 14

Information Items

- c. Principal's Report
 - Suspensions are still trending down
 - Attendance 633
 - CCRPI has increased in readiness, content mastery, closing gaps, process

V. Announcements

- a. Title I Parent Input Meeting/Black History Month Program 02/13/2024
- b. Parent Resource Center
- c. Goodr Grocery Store

VI. Public Comment

VII. Adjournment: 6:30pm Minutes by; Eddie Stephens

